

**OUR LADY OF LOURDES PARISH**

3395 East 53<sup>rd</sup> Street  
Cleveland, OH 44127  
216.641.2829

29 August 2021

Dear parishioners and friends,

On the back of this letter is the summary of our financial report for the fiscal year 1 July, 2020 – 30 June 2021.

I am very grateful for the generosity of our parishioners and friends who relate to the parish. The pandemic has presented enormous challenges, but so many of you have been able to continue supporting the parish. Thanks so much.

Many have been especially generous with the special projects. There is a concern that our weekly income and fundraising is not sufficient to cover operating expenses. It would be great if you are able to increase your weekly contribution.

We do see the vitality of the parish with the number of sacraments celebrated – even during the pandemic! THANKS to all!

Sincerely in Christ,

*Joseph H Callahan*  
Fr. Joseph H. Callahan

***Queridos hermanos y hermanas en Cristo,***

***Al revés de esta carta se encuentra el resumen de las finanzas de la parroquia para el año fiscal 1 de Julio de 2020 – 30 de Junio de 2021.***

***Estoy muy agradecido por la generosidad que ustedes han brindado a la parroquia. La pandemia nos ha presentado grandes desafíos, pero continúan apoyando la parroquia. ¡Mil gracias!***

***Muchos han apoyado los proyectos especiales. Al mismo tiempo, necesitamos incrementar la limosa semanal, que cubre los gastos corrientes de la parroquia. Si pueden donar un poco más cada semana, sería una gran ayuda.***

***¡Mil gracias a todos que nos ayudan voluntariamente, poniendo su tiempo y sus talentos al servicio de la parroquia!***

***Atentamente en Cristo,***

*Joseph H Callahan*  
**Pbro. Joseph H. Callahan**

OUR LADY OF LOURDES PARISH, CLEVELAND, OH		FISCAL YEAR ENDING JUNE 30, 2021		Budget 2021/2022
PARISH INCOME		2021	2020	
Offertory Receipts	\$ 126,778.29	\$ 125,871.35	\$ 130,000.00	
Other Collections	\$ 26,526.36	\$ 31,047.78	\$ 25,300.00	
Bequests and Donations	\$ 11,928.00	\$ 18,077.60	\$ 2,900.00	
Net Fund Raising Income	\$ 4,645.00	\$ 7,642.00	\$ 5,500.00	
Income from Parish Programs & Teaching	\$ 2,193.50	\$ 12,651.00	\$ 12,000.00	
Investment & Endowment Income	\$ 184,383.79	\$ 74,312.35	\$ 120,000.00	
Contributions from Parish Organizations	\$ 923.04	\$ 8,934.85	\$ 3,500.00	
Miscellaneous Receipts	\$ 14,044.25	\$ 6,984.84	\$ 29,650.00	
Donations for the Shrine Repair	\$ 8,075.00			
Donations for the Roof	\$ 45,185.00		\$ 100,000.00	
Donations for Stations of the Cross	\$ 5,630.00	\$ 12,819.19		
Donations for the Organ	\$ 24,780.13	\$ 113,198.48		
Designated Collections	\$ 3,258.27	\$ 5,639.84		
Extraordinary Receipts	\$ 11,555.30	\$ 8,585.00	\$ 1,000.00	
<b>TOTAL</b>	<b>\$ 469,905.93</b>	<b>\$ 425,764.28</b>	<b>\$ 429,850.00</b>	
<b>PARISH EXPENSES</b>				
Salaries, benefits and taxes	\$ 116,921.90	\$ 100,947.04	\$ 132,600.00	
Rectory and Household	\$ 2,845.09	\$ 2,398.66	\$ 4,000.00	
Parish Office and Administration	\$ 10,407.73	\$ 10,062.77	\$ 12,200.00	
Altar, Sanctuary and Liturgy	\$ 9,360.17	\$ 14,017.60	\$ 14,500.00	
Community Outreach	\$ 16,178.14	\$ 18,869.33	\$ 34,300.00	
Religious Education and Evangelization	\$ 6,227.77	\$ 5,985.95	\$ 6,600.00	
Utilities	\$ 14,875.21	\$ 16,759.77	\$ 18,700.00	
Insurance and Property Taxes	\$ 56,448.86	\$ 49,316.19	\$ 58,000.00	
Maintenance, Repairs and Plant Operating	\$ 8,138.69	\$ 18,040.18	\$ 14,150.00	
Diocesan Assessments	\$ 22,410.00	\$ 22,464.00	\$ 22,500.00	
Designated Collections	\$ 3,258.27	\$ 5,639.84		
Roof Replacement	\$ 54,657.00		\$ 150,000.00	
Shrine Repair	\$ 7,895.00			
Organ	\$ 24,780.13	\$ 113,198.48		
Stations	\$ 5,630.00	\$ 13,169.19	\$ 6,000.00	
Other Capitol Repairs	\$ 3,477.21	\$ 47,491.24	\$ 43,000.00	
Extraordinary Expenses	\$ 6,800.00	\$ 1,791.57		
<b>TOTAL</b>	<b>\$ 370,311.17</b>	<b>\$ 440,151.81</b>	<b>\$ 516,550.00</b>	
<b>SCHOOL BUILDING INCOME</b>	\$211,603.57	\$167,567.46	\$101,700.00	
<b>SCHOOL BUILDING EXPENSES</b>				
Capital improvements			\$ 15,000.00	
<b>ASSETS- CHECKING, SAVINGS &amp; INVESTMENTS</b>				
Checking Account Balances	\$ 94,934.53	\$ 86,931.67		
Savings and Investment Account Balances	\$ 1,694,920.66	\$ 1,420,536.87		
<b>TOTAL</b>	<b>\$ 1,789,855.19</b>	<b>\$ 1,507,468.54</b>		
<b>SACRAMENTS</b>				
Baptisms		13		
Marriages		2		
Funerals		14		
PSR students ( Grades 1-8)		30		